

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)</b>	<b>00.01</b>	<b>*</b>	<b>2506.50</b>	<b>553.50</b>	<b>684.60</b>	<b>755.50</b>	<b>512.90</b>	<b>2168.00</b>	<b>2226.50</b>	<b>2285.00</b>
<b>VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)</b>	<b>49.90</b>	<b>*</b>	<b>860.00</b>	<b>141.00</b>	<b>252.00</b>	<b>299.00</b>	<b>168.00</b>	<b>1092.00</b>	<b>1242.50</b>	<b>1413.00</b>
<b>I. VENITURI CURENTE (cod 00.03+00.12)</b>	<b>00.02</b>	<b>*</b>	<b>2403.00</b>	<b>532.00</b>	<b>630.00</b>	<b>739.00</b>	<b>502.00</b>	<b>2102.00</b>	<b>2159.50</b>	<b>2217.00</b>
<b>A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)</b>	<b>00.03</b>	<b>*</b>	<b>2375.00</b>	<b>532.00</b>	<b>630.00</b>	<b>719.00</b>	<b>494.00</b>	<b>2062.00</b>	<b>2109.50</b>	<b>2157.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod</b>	<b>00.04</b>	<b>*</b>	<b>653.00</b>	<b>141.00</b>	<b>252.00</b>	<b>141.00</b>	<b>119.00</b>	<b>486.00</b>	<b>492.00</b>	<b>494.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE</b>	<b>00.06</b>	<b>*</b>	<b>653.00</b>	<b>141.00</b>	<b>252.00</b>	<b>141.00</b>	<b>119.00</b>	<b>486.00</b>	<b>492.00</b>	<b>494.00</b>
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>*</b>	<b>653.00</b>	<b>141.00</b>	<b>252.00</b>	<b>141.00</b>	<b>119.00</b>	<b>486.00</b>	<b>492.00</b>	<b>494.00</b>
Cote defalcate din impozitul pe venit	04.02.01		111.00		111.00			114.00	114.00	114.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		274.00	71.00	71.00	71.00	61.00	182.00	188.00	190.00
Sume repartizate din Fondul la disp. Consiliului Judetean	04.02.05		268.00	70.00	70.00	70.00	58.00	190.00	190.00	190.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>*</b>	<b>138.00</b>			<b>138.00</b>		<b>505.00</b>	<b>619.50</b>	<b>758.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>*</b>	<b>138.00</b>			<b>138.00</b>		<b>505.00</b>	<b>619.50</b>	<b>758.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>*</b>	<b>48.00</b>			<b>48.00</b>		<b>60.00</b>	<b>80.00</b>	<b>100.00</b>
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		45.00			45.00		50.00	60.00	70.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		3.00			3.00		10.00	20.00	30.00
<b>Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)</b>	<b>07.02.02</b>	<b>*</b>	<b>88.00</b>			<b>88.00</b>		<b>443.00</b>	<b>537.50</b>	<b>656.00</b>
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		41.00			41.00		50.00	60.00	70.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02		1.00			1.00		1.00	1.00	1.00
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul	07.02.02.03		46.00			46.00		392.00	476.50	585.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		2.00			2.00		2.00	2.00	2.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod</b>	<b>00.10</b>	<b>*</b>	<b>1574.00</b>	<b>391.00</b>	<b>378.00</b>	<b>440.00</b>	<b>365.00</b>	<b>1051.00</b>	<b>968.00</b>	<b>865.00</b>
<b>Sume defalcate din TVA (cod</b>	<b>11.02</b>	<b>*</b>	<b>1543.00</b>	<b>391.00</b>	<b>378.00</b>	<b>440.00</b>	<b>334.00</b>	<b>1010.00</b>	<b>917.00</b>	<b>804.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		428.00	108.00	103.00	110.00	107.00	502.00	504.00	506.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		1115.00	283.00	275.00	330.00	227.00	508.00	413.00	298.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe</b>	<b>16.02</b>	<b>*</b>	<b>31.00</b>				<b>31.00</b>	<b>41.00</b>	<b>51.00</b>	<b>61.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>*</b>	<b>31.00</b>				<b>31.00</b>	<b>41.00</b>	<b>51.00</b>	<b>61.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		30.00				30.00	40.00	50.00	60.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02		1.00				1.00	1.00	1.00	1.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)</b>	<b>00.11</b>	<b>*</b>	<b>10.00</b>				<b>10.00</b>	<b>20.00</b>	<b>30.00</b>	<b>40.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>*</b>	<b>10.00</b>				<b>10.00</b>	<b>20.00</b>	<b>30.00</b>	<b>40.00</b>
Alte impozite si taxe	18.02.50		10.00				10.00	20.00	30.00	40.00
<b>C. VENITURI NEFISCALE (cod 00.13+00.14)</b>	<b>00.12</b>	<b>*</b>	<b>28.00</b>			<b>20.00</b>	<b>8.00</b>	<b>40.00</b>	<b>50.00</b>	<b>60.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>*</b>	<b>8.00</b>				<b>8.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)</b>	<b>30.02</b>	<b>*</b>	<b>8.00</b>				<b>8.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Venituri din concesiuni si inchirieri (cod 30.02.05.30)</b>	<b>30.02.05</b>	<b>*</b>	<b>8.00</b>				<b>8.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		8.00				8.00	10.00	10.00	10.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod</b>	<b>00.14</b>	<b>*</b>	<b>20.00</b>			<b>20.00</b>		<b>30.00</b>	<b>40.00</b>	<b>50.00</b>
<b>Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)</b>	<b>35.02</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod</b>	<b>35.02.01</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02		10.00			10.00		10.00	10.00	10.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>		<b>20.00</b>	<b>30.00</b>	<b>40.00</b>
Alte venituri	36.02.50		10.00			10.00		20.00	30.00	40.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a	37.02.03		-330.30	-138.35		-90.25	-101.70			
Varsaminte din sectiunea de functionare	37.02.04		330.30	138.35		90.25	101.70			
<b>IV. SUBVENTII (cod 00.18)</b>	<b>00.17</b>	<b>*</b>	<b>71.50</b>	<b>21.50</b>	<b>22.60</b>	<b>16.50</b>	<b>10.90</b>	<b>66.00</b>	<b>67.00</b>	<b>68.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>*</b>	<b>71.50</b>	<b>21.50</b>	<b>22.60</b>	<b>16.50</b>	<b>10.90</b>	<b>66.00</b>	<b>67.00</b>	<b>68.00</b>
<b>Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la</b>	<b>42.02</b>	<b>*</b>	<b>65.40</b>	<b>21.50</b>	<b>16.50</b>	<b>16.50</b>	<b>10.90</b>	<b>66.00</b>	<b>67.00</b>	<b>68.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,	42.02.34		5.00	5.00				5.00	5.00	5.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41		60.40	16.50	16.50	16.50	10.90	61.00	62.00	63.00
<b>Subventii de la alte administratii (cod43.02.01+43.02.04+</b>	<b>43.02</b>	<b>*</b>	<b>6.10</b>		<b>6.10</b>					
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR	43.02.31		6.10		6.10					
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari</b>	<b>48.02</b>	<b>*</b>	<b>32.00</b>		<b>32.00</b>					
<b>Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod</b>	<b>48.02.04</b>	<b>*</b>	<b>32.00</b>		<b>32.00</b>					
Sume primite in contul platilor efectuate in anul curent	48.02.04.01		32.00		32.00					

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2022	2023	2024
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>*</b>	<b>2506.50</b>	<b>553.50</b>	<b>684.60</b>	<b>755.50</b>	<b>512.90</b>	<b>2168.00</b>	<b>2226.50</b>	<b>2285.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>2506.50</b>	<b>553.50</b>	<b>684.60</b>	<b>755.50</b>	<b>512.90</b>	<b>2168.00</b>	<b>2226.50</b>	<b>2285.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>2176.20</b>	<b>415.15</b>	<b>684.60</b>	<b>665.25</b>	<b>411.20</b>	<b>2168.00</b>	<b>2226.50</b>	<b>2285.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>1388.90</b>	<b>301.10</b>	<b>369.45</b>	<b>448.15</b>	<b>270.20</b>	<b>1398.50</b>	<b>1420.00</b>	<b>1441.50</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>1358.00</b>	<b>294.00</b>	<b>361.65</b>	<b>439.75</b>	<b>262.60</b>	<b>1366.00</b>	<b>1385.00</b>	<b>1404.00</b>
Salarii de baza	10.01.01		1161.80	245.00	298.85	397.25	220.70	1165.00	1178.00	1191.00
Alte sporuri	10.01.06		12.20	6.00	6.20			13.00	14.00	15.00
Indemnizatii platite unor persoane din afara unita	10.01.12		79.90	16.00	27.90	16.00	20.00	80.00	81.00	82.00
Indemnizatii de hrana	10.01.17		104.10	27.00	28.70	26.50	21.90	108.00	112.00	116.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>30.90</b>	<b>7.10</b>	<b>7.80</b>	<b>8.40</b>	<b>7.60</b>	<b>32.50</b>	<b>35.00</b>	<b>37.50</b>
Contributia asiguratorie pentru munca	10.03.07		30.90	7.10	7.80	8.40	7.60	32.50	35.00	37.50
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>397.70</b>	<b>54.05</b>	<b>154.05</b>	<b>121.10</b>	<b>68.50</b>	<b>407.50</b>	<b>429.50</b>	<b>451.50</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>246.10</b>	<b>40.30</b>	<b>83.90</b>	<b>72.40</b>	<b>49.50</b>	<b>261.30</b>	<b>277.30</b>	<b>293.30</b>
Furnituri de birou	20.01.01		10.00	1.00	3.50	2.50	3.00	12.00	13.00	14.00
Materiale pentru curatenie	20.01.02		5.70		3.00	2.20	0.50	6.00	6.00	6.00
Încalzit, iluminat si forta motrica	20.01.03		40.00	8.90	15.00	11.60	4.50	42.30	44.00	45.00
Apa, canal si salubritate	20.01.04		30.00	1.20	10.00	10.00	8.80	35.00	40.00	45.00
Carburanti si lubrifianti	20.01.05		29.00	4.50	10.00	7.50	7.00	31.00	33.00	35.00
Piese de schimb	20.01.06		16.40	3.60	6.00	4.30	2.50	17.00	19.00	21.00
Transport	20.01.07		10.00	5.00		5.00				
Posta, telecomunicatii, radio, tv, internet	20.01.08		19.40	4.40	4.40	6.40	4.20	21.00	22.00	23.00
Materiale si prestari de servicii cu caracter func	20.01.09		48.50	6.00	21.50	11.00	10.00	50.00	53.30	57.30
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		37.10	5.70	10.50	11.90	9.00	47.00	47.00	47.00
Reparatii curente	20.02		37.00	4.00	18.00	15.00		42.00	47.00	52.00
<b>Medicamente si materiale sanitare (cod 20.04.01 l</b>	<b>20.04</b>	<b>*</b>	<b>4.50</b>		<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
Dezinfectanti	20.04.04		4.50		2.00	1.50	1.00	4.00	4.00	4.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>37.00</b>	<b>1.00</b>	<b>17.00</b>	<b>15.00</b>	<b>4.00</b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>
Alte obiecte de inventar	20.05.30		37.00	1.00	17.00	15.00	4.00	27.00	27.00	27.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

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Deplasari interne, deta??ri, transfer?ri	20.06.01	5.00		1.00	2.00	1.00	1.00	5.00	5.00	5.00
Pregatire profesionala	20.13	5.70			3.00	2.70		5.70	5.70	5.70
Protectia muncii	20.14	4.50			3.00	1.50		3.00	3.00	3.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>57.90</b>	<b>7.75</b>	<b>25.15</b>	<b>12.00</b>	<b>13.00</b>	<b>59.50</b>	<b>60.50</b>	<b>61.50</b>
Reclama si publicitate	20.30.01	2.00			2.00			2.00	2.00	2.00
Prime de asigurare non-viata	20.30.03	5.90		0.75	5.15			6.50	6.50	6.50
Alte cheltuieli cu bunuri si servicii	20.30.30	50.00		7.00	18.00	12.00	13.00	51.00	52.00	53.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>293.50</b>	<b>60.00</b>	<b>84.00</b>	<b>82.00</b>	<b>67.50</b>	<b>304.00</b>	<b>314.00</b>	<b>324.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>293.50</b>	<b>60.00</b>	<b>84.00</b>	<b>82.00</b>	<b>67.50</b>	<b>304.00</b>	<b>314.00</b>	<b>324.00</b>
Ajutoare sociale in numerar	57.02.01	278.50		60.00	79.00	77.00	62.50	289.00	299.00	309.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03	15.00			5.00	5.00	5.00	15.00	15.00	15.00
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>38.10</b>		<b>38.10</b>					
<b>Programe din Fondul European Agricol de Dezvoltare</b>	<b>58.04</b>	<b>*</b>	<b>38.10</b>		<b>38.10</b>					
Finan?area na?ional?	58.04.01	6.10			6.10					
Finan?are extern? nerambursabil?	58.04.02	32.00			32.00					
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>58.00</b>		<b>39.00</b>	<b>14.00</b>	<b>5.00</b>	<b>58.00</b>	<b>63.00</b>	<b>68.00</b>
Burse	59.01	25.00			25.00			25.00	25.00	25.00
Asociatii si fundatii	59.11	25.00			10.00	10.00	5.00	25.00	30.00	35.00
Sustinerea cultelor	59.12	8.00			4.00	4.00		8.00	8.00	8.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
Construc?ii	71.01.01	330.30		138.35		90.25	101.70			
<b>Partea I-a SERVICII PUBLICE GENERALE (cod</b>	<b>50.02</b>	<b>*</b>	<b>1192.30</b>	<b>235.50</b>	<b>324.15</b>	<b>384.65</b>	<b>248.00</b>	<b>1209.00</b>	<b>1234.00</b>	<b>1259.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>*</b>	<b>1192.30</b>	<b>235.50</b>	<b>324.15</b>	<b>384.65</b>	<b>248.00</b>	<b>1209.00</b>	<b>1234.00</b>	<b>1259.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1192.30</b>	<b>235.50</b>	<b>324.15</b>	<b>384.65</b>	<b>248.00</b>	<b>1209.00</b>	<b>1234.00</b>	<b>1259.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>1192.30</b>	<b>235.50</b>	<b>324.15</b>	<b>384.65</b>	<b>248.00</b>	<b>1209.00</b>	<b>1234.00</b>	<b>1259.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>963.10</b>	<b>201.00</b>	<b>240.65</b>	<b>321.95</b>	<b>199.50</b>	<b>974.00</b>	<b>988.00</b>	<b>1002.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>941.90</b>	<b>197.00</b>	<b>235.65</b>	<b>315.95</b>	<b>193.30</b>	<b>952.00</b>	<b>965.00</b>	<b>978.00</b>

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(mii lei) Editat la data 19/04/2021

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Salarii de baza	10.01.01	791.50		160.00	186.55	284.95	160.00	800.00	810.00	820.00
Alte sporuri	10.01.06	12.20		6.00	6.20			13.00	14.00	15.00
Indemnizatii platite unor persoane din afara unita	10.01.12	79.90		16.00	27.90	16.00	20.00	80.00	81.00	82.00
Indemnizatii de hrana	10.01.17	58.30		15.00	15.00	15.00	13.30	59.00	60.00	61.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>21.20</b>	<b>4.00</b>	<b>5.00</b>	<b>6.00</b>	<b>6.20</b>	<b>22.00</b>	<b>23.00</b>	<b>24.00</b>
Contributia asiguratorie pentru munca	10.03.07		21.20	4.00	5.00	6.00	6.20	22.00	23.00	24.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>204.20</b>	<b>34.50</b>	<b>73.50</b>	<b>52.70</b>	<b>43.50</b>	<b>210.00</b>	<b>216.00</b>	<b>222.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>124.70</b>	<b>21.00</b>	<b>39.50</b>	<b>35.70</b>	<b>28.50</b>	<b>130.00</b>	<b>136.00</b>	<b>142.00</b>
Furnituri de birou	20.01.01		5.00	1.00	1.50	1.00	1.50	6.00	7.00	8.00
Materiale pentru curatenie	20.01.02		2.70		2.00	0.70		3.00	3.00	3.00
Ńncalzit, Iluminat si forta motrica	20.01.03		15.00	2.00	5.00	5.00	3.00	16.00	16.00	16.00
Carburanti si lubrifianti	20.01.05		6.00	2.00	1.00	2.00	1.00	6.00	7.00	8.00
Piese de schimb	20.01.06		6.00	2.00	2.00	2.00		6.00	7.00	8.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		15.00	3.00	3.00	5.00	4.00	16.00	17.00	18.00
Materiale si prestari de servicii cu caracter func	20.01.09		45.00	6.00	19.00	10.00	10.00	42.00	44.00	46.00
Alte bunuri si servicii pentru ıntretinere si func	20.01.30		30.00	5.00	6.00	10.00	9.00	35.00	35.00	35.00
Reparatii curente	20.02		7.00	4.00	3.00			7.00	7.00	7.00
<b>Medicamente si materiale sanitare (cod 20.04.01 l</b>	<b>20.04</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Dezinfectanti	20.04.04		2.00		1.00	1.00		2.00	2.00	2.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>15.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Alte obiecte de inventar	20.05.30		15.00	1.00	5.00	5.00	4.00	15.00	15.00	15.00
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		5.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
Pregatire profesionala	20.13		3.00		3.00			3.00	3.00	3.00
Protectia muncii	20.14		3.00		3.00			3.00	3.00	3.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>44.50</b>	<b>7.50</b>	<b>17.00</b>	<b>10.00</b>	<b>10.00</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>
Reclama si publicitate	20.30.01		2.00		2.00			2.00	2.00	2.00
Prime de asigurare non-viata	20.30.03		2.50	0.50	2.00			3.00	3.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30		40.00	7.00	13.00	10.00	10.00	40.00	40.00	40.00

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2022	2023	2024
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>25.00</b>		<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>25.00</b>	<b>30.00</b>	<b>35.00</b>
Asociatii si fundatii	59.11		25.00		10.00	10.00	5.00	25.00	30.00	35.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>*</b>	<b>1192.30</b>	<b>235.50</b>	<b>324.15</b>	<b>384.65</b>	<b>248.00</b>	<b>1209.00</b>	<b>1234.00</b>	<b>1259.00</b>
Autoritati executive	51.02.01.03		1192.30	235.50	324.15	384.65	248.00	1209.00	1234.00	1259.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>1192.30</b>	<b>235.50</b>	<b>324.15</b>	<b>384.65</b>	<b>248.00</b>	<b>1209.00</b>	<b>1234.00</b>	<b>1259.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>1192.30</b>	<b>235.50</b>	<b>324.15</b>	<b>384.65</b>	<b>248.00</b>	<b>1209.00</b>	<b>1234.00</b>	<b>1259.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>963.10</b>	<b>201.00</b>	<b>240.65</b>	<b>321.95</b>	<b>199.50</b>	<b>974.00</b>	<b>988.00</b>	<b>1002.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>941.90</b>	<b>197.00</b>	<b>235.65</b>	<b>315.95</b>	<b>193.30</b>	<b>952.00</b>	<b>965.00</b>	<b>978.00</b>
Salarii de baza	10.01.01		791.50	160.00	186.55	284.95	160.00	800.00	810.00	820.00
Alte sporuri	10.01.06		12.20	6.00	6.20			13.00	14.00	15.00
Indemnizatii platite unor persoane din afara unita	10.01.12		79.90	16.00	27.90	16.00	20.00	80.00	81.00	82.00
Indemnizatii de hrana	10.01.17		58.30	15.00	15.00	15.00	13.30	59.00	60.00	61.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>21.20</b>	<b>4.00</b>	<b>5.00</b>	<b>6.00</b>	<b>6.20</b>	<b>22.00</b>	<b>23.00</b>	<b>24.00</b>
Contributia asiguratorie pentru munca	10.03.07		21.20	4.00	5.00	6.00	6.20	22.00	23.00	24.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>204.20</b>	<b>34.50</b>	<b>73.50</b>	<b>52.70</b>	<b>43.50</b>	<b>210.00</b>	<b>216.00</b>	<b>222.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>124.70</b>	<b>21.00</b>	<b>39.50</b>	<b>35.70</b>	<b>28.50</b>	<b>130.00</b>	<b>136.00</b>	<b>142.00</b>
Furnituri de birou	20.01.01		5.00	1.00	1.50	1.00	1.50	6.00	7.00	8.00
Materiale pentru curatenie	20.01.02		2.70		2.00	0.70		3.00	3.00	3.00
Încalzit, iluminat si forta motrica	20.01.03		15.00	2.00	5.00	5.00	3.00	16.00	16.00	16.00
Carburanti si lubrifianti	20.01.05		6.00	2.00	1.00	2.00	1.00	6.00	7.00	8.00
Piese de schimb	20.01.06		6.00	2.00	2.00	2.00		6.00	7.00	8.00
Posta, telecomunicatii, radio, tv, internet	20.01.08		15.00	3.00	3.00	5.00	4.00	16.00	17.00	18.00
Materiale si prestari de servicii cu caracter func	20.01.09		45.00	6.00	19.00	10.00	10.00	42.00	44.00	46.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		30.00	5.00	6.00	10.00	9.00	35.00	35.00	35.00
Reparatii curente	20.02		7.00	4.00	3.00			7.00	7.00	7.00
<b>Medicamente si materiale sanitare (cod 20.04.01 l</b>	<b>20.04</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>	<b>1.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Dezinfectanti	20.04.04		2.00		1.00	1.00		2.00	2.00	2.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>15.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Alte obiecte de inventar	20.05.30		15.00	1.00	5.00	5.00	4.00	15.00	15.00	15.00

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>Deplasari, detasari, transferari (cod 20.06.01+20</b>	<b>20.06</b>	<b>*</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Deplasari interne, deta??ri, transfer?ri	20.06.01		5.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
Pregatire profesionala	20.13		3.00		3.00			3.00	3.00	3.00
Protectia muncii	20.14		3.00		3.00			3.00	3.00	3.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>44.50</b>	<b>7.50</b>	<b>17.00</b>	<b>10.00</b>	<b>10.00</b>	<b>45.00</b>	<b>45.00</b>	<b>45.00</b>
Reclama si publicitate	20.30.01		2.00		2.00			2.00	2.00	2.00
Prime de asigurare non-viata	20.30.03		2.50	0.50	2.00			3.00	3.00	3.00
Alte cheltuieli cu bunuri si servicii	20.30.30		40.00	7.00	13.00	10.00	10.00	40.00	40.00	40.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>25.00</b>		<b>10.00</b>	<b>10.00</b>	<b>5.00</b>	<b>25.00</b>	<b>30.00</b>	<b>35.00</b>
Asociatii si fundatii	59.11		25.00		10.00	10.00	5.00	25.00	30.00	35.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>	<b>59.02</b>	<b>*</b>	<b>4.00</b>		<b>2.00</b>		<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>*</b>	<b>4.00</b>		<b>2.00</b>		<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>4.00</b>		<b>2.00</b>		<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>4.00</b>		<b>2.00</b>		<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>4.00</b>		<b>2.00</b>		<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Medicamente si materiale sanitare (cod 20.04.01 I</b>	<b>20.04</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>		<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Dezinfectanti	20.04.04		2.00		1.00		1.00	2.00	2.00	2.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>		<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		2.00		1.00		1.00	2.00	2.00	2.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		4.00		2.00		2.00	4.00	4.00	4.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>4.00</b>		<b>2.00</b>		<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>4.00</b>		<b>2.00</b>		<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>4.00</b>		<b>2.00</b>		<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Medicamente si materiale sanitare (cod 20.04.01 I</b>	<b>20.04</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>		<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Dezinfectanti	20.04.04		2.00		1.00		1.00	2.00	2.00	2.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>		<b>1.00</b>		<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30		2.00		1.00		1.00	2.00	2.00	2.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod</b>	<b>63.02</b>	<b>*</b>	<b>764.80</b>	<b>136.35</b>	<b>274.45</b>	<b>216.90</b>	<b>137.10</b>	<b>744.50</b>	<b>764.00</b>	<b>783.50</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>*</b>	<b>108.50</b>	<b>11.35</b>	<b>51.05</b>	<b>35.40</b>	<b>10.70</b>	<b>109.00</b>	<b>111.00</b>	<b>113.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>108.50</b>	<b>11.35</b>	<b>51.05</b>	<b>35.40</b>	<b>10.70</b>	<b>109.00</b>	<b>111.00</b>	<b>113.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>108.50</b>	<b>11.35</b>	<b>51.05</b>	<b>35.40</b>	<b>10.70</b>	<b>109.00</b>	<b>111.00</b>	<b>113.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>63.50</b>	<b>11.35</b>	<b>19.05</b>	<b>28.40</b>	<b>4.70</b>	<b>64.00</b>	<b>66.00</b>	<b>68.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>47.90</b>	<b>11.10</b>	<b>18.40</b>	<b>13.70</b>	<b>4.70</b>	<b>50.30</b>	<b>52.30</b>	<b>54.30</b>
Furnituri de birou	20.01.01		2.00		1.00	0.50	0.50	3.00	3.00	3.00
Materiale pentru curatenie	20.01.02		3.00		1.00	1.50	0.50	3.00	3.00	3.00
Încalzit, iluminat si forta motrica	20.01.03		10.00	2.90	5.00	1.60	0.50	10.30	11.00	11.00
Carburanti si lubrifianti	20.01.05		5.00	0.50	2.00	0.50	2.00	6.00	6.00	6.00
Piese de schimb	20.01.06		2.90	0.60	1.00	0.30	1.00	3.00	3.00	3.00
Transport	20.01.07		10.00	5.00		5.00				
Posta, telecomunicatii, radio, tv, internet	20.01.08		4.40	1.40	1.40	1.40	0.20	5.00	5.00	5.00
Materiale si prestari de servicii cu caracter func	20.01.09		3.50		2.50	1.00		8.00	9.30	11.30
Alte bunuri si servicii pentru Întretinere si func	20.01.30		7.10	0.70	4.50	1.90		12.00	12.00	12.00
<b>Medicamente si materiale sanitare (cod 20.04.01 I</b>	<b>20.04</b>	<b>*</b>	<b>0.50</b>			<b>0.50</b>				
Dezinfectanti	20.04.04		0.50			0.50				
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Alte obiecte de inventar	20.05.30		10.00			10.00		10.00	10.00	10.00
Pregatire profesionala	20.13		2.70			2.70		2.70	2.70	2.70
Protectia muncii	20.14		1.50			1.50				
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>0.90</b>	<b>0.25</b>	<b>0.65</b>			<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Prime de asigurare non-viata	20.30.03		0.90	0.25	0.65			1.00	1.00	1.00
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>20.00</b>		<b>7.00</b>	<b>7.00</b>	<b>6.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>20.00</b>		<b>7.00</b>	<b>7.00</b>	<b>6.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
Ajutoare sociale in numerar	57.02.01		5.00		2.00	2.00	1.00	5.00	5.00	5.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		15.00		5.00	5.00	5.00	15.00	15.00	15.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>25.00</b>		<b>25.00</b>			<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
Burse	59.01		25.00		25.00			25.00	25.00	25.00
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>*</b>	<b>17.00</b>		<b>14.00</b>	<b>2.00</b>	<b>1.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
Invatamant primar	65.02.03.02		17.00		14.00	2.00	1.00	17.00	17.00	17.00



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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2022	2023	2024
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>17.00</b>		<b>14.00</b>	<b>2.00</b>	<b>1.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>17.00</b>		<b>14.00</b>	<b>2.00</b>	<b>1.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>5.00</b>		<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>5.00</b>		<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Ajutoare sociale in numerar	57.02.01		5.00		2.00	2.00	1.00	5.00	5.00	5.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>12.00</b>		<b>12.00</b>			<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
Burse	59.01		12.00		12.00			12.00	12.00	12.00
<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>*</b>	<b>76.50</b>	<b>11.35</b>	<b>32.05</b>	<b>28.40</b>	<b>4.70</b>	<b>77.00</b>	<b>79.00</b>	<b>81.00</b>
Invatamant secundar inferior	65.02.04.01		76.50	11.35	32.05	28.40	4.70	77.00	79.00	81.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>76.50</b>	<b>11.35</b>	<b>32.05</b>	<b>28.40</b>	<b>4.70</b>	<b>77.00</b>	<b>79.00</b>	<b>81.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>76.50</b>	<b>11.35</b>	<b>32.05</b>	<b>28.40</b>	<b>4.70</b>	<b>77.00</b>	<b>79.00</b>	<b>81.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>63.50</b>	<b>11.35</b>	<b>19.05</b>	<b>28.40</b>	<b>4.70</b>	<b>64.00</b>	<b>66.00</b>	<b>68.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>47.90</b>	<b>11.10</b>	<b>18.40</b>	<b>13.70</b>	<b>4.70</b>	<b>50.30</b>	<b>52.30</b>	<b>54.30</b>
Furnituri de birou	20.01.01		2.00		1.00	0.50	0.50	3.00	3.00	3.00
Materiale pentru curatenie	20.01.02		3.00		1.00	1.50	0.50	3.00	3.00	3.00
Țncalzit, Iluminat si forta motrica	20.01.03		10.00	2.90	5.00	1.60	0.50	10.30	11.00	11.00
Carburanti si lubrifianti	20.01.05		5.00	0.50	2.00	0.50	2.00	6.00	6.00	6.00
Piese de schimb	20.01.06		2.90	0.60	1.00	0.30	1.00	3.00	3.00	3.00
Transport	20.01.07		10.00	5.00		5.00				
Posta, telecomunicatii, radio, tv, internet	20.01.08		4.40	1.40	1.40	1.40	0.20	5.00	5.00	5.00
Materiale si prestari de servicii cu caracter func	20.01.09		3.50		2.50	1.00		8.00	9.30	11.30
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		7.10	0.70	4.50	1.90		12.00	12.00	12.00
<b>Medicamente si materiale sanitare (cod 20.04.01 l</b>	<b>20.04</b>	<b>*</b>	<b>0.50</b>			<b>0.50</b>				
Dezinfectanti	20.04.04		0.50			0.50				
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>10.00</b>			<b>10.00</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Alte obiecte de inventar	20.05.30		10.00			10.00		10.00	10.00	10.00
Pregatire profesionala	20.13		2.70			2.70		2.70	2.70	2.70
Protectia muncii	20.14		1.50			1.50				
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>0.90</b>	<b>0.25</b>	<b>0.65</b>			<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Prime de asigurare non-viata	20.30.03	0.90		0.25	0.65			1.00	1.00	1.00
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>13.00</b>		<b>13.00</b>			<b>13.00</b>	<b>13.00</b>	<b>13.00</b>
Burse	59.01	13.00			13.00			13.00	13.00	13.00
Alte cheltuieli in domeniul invatamantului	65.02.50	15.00			5.00	5.00	5.00	15.00	15.00	15.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>15.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
Tichete de cresa si tichete soc. pt. gradinita	57.02.03	15.00			5.00	5.00	5.00	15.00	15.00	15.00
<b>Sanatate (cod 66.02.06+66.02.50)</b>	<b>66.02</b>	<b>*</b>	<b>60.40</b>	<b>17.50</b>	<b>16.50</b>	<b>16.50</b>	<b>9.90</b>	<b>61.00</b>	<b>62.00</b>	<b>63.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>60.40</b>	<b>17.50</b>	<b>16.50</b>	<b>16.50</b>	<b>9.90</b>	<b>61.00</b>	<b>62.00</b>	<b>63.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>60.40</b>	<b>17.50</b>	<b>16.50</b>	<b>16.50</b>	<b>9.90</b>	<b>61.00</b>	<b>62.00</b>	<b>63.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>60.40</b>	<b>17.50</b>	<b>16.50</b>	<b>16.50</b>	<b>9.90</b>	<b>61.00</b>	<b>62.00</b>	<b>63.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>59.00</b>	<b>17.00</b>	<b>16.00</b>	<b>16.10</b>	<b>9.90</b>	<b>59.50</b>	<b>60.00</b>	<b>60.50</b>
Salarii de baza	10.01.01		54.80	15.30	15.30	15.30	8.90	55.00	55.00	55.00
Indemnizatii de hrana	10.01.17		4.20	1.70	0.70	0.80	1.00	4.50	5.00	5.50
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>1.40</b>	<b>0.50</b>	<b>0.50</b>	<b>0.40</b>		<b>1.50</b>	<b>2.00</b>	<b>2.50</b>
Contributia asiguratorie pentru munca	10.03.07		1.40	0.50	0.50	0.40		1.50	2.00	2.50
Servicii de sanatate publica	66.02.08		60.40	17.50	16.50	16.50	9.90	61.00	62.00	63.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>60.40</b>	<b>17.50</b>	<b>16.50</b>	<b>16.50</b>	<b>9.90</b>	<b>61.00</b>	<b>62.00</b>	<b>63.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>60.40</b>	<b>17.50</b>	<b>16.50</b>	<b>16.50</b>	<b>9.90</b>	<b>61.00</b>	<b>62.00</b>	<b>63.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>60.40</b>	<b>17.50</b>	<b>16.50</b>	<b>16.50</b>	<b>9.90</b>	<b>61.00</b>	<b>62.00</b>	<b>63.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>59.00</b>	<b>17.00</b>	<b>16.00</b>	<b>16.10</b>	<b>9.90</b>	<b>59.50</b>	<b>60.00</b>	<b>60.50</b>
Salarii de baza	10.01.01		54.80	15.30	15.30	15.30	8.90	55.00	55.00	55.00
Indemnizatii de hrana	10.01.17		4.20	1.70	0.70	0.80	1.00	4.50	5.00	5.50
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>1.40</b>	<b>0.50</b>	<b>0.50</b>	<b>0.40</b>		<b>1.50</b>	<b>2.00</b>	<b>2.50</b>
Contributia asiguratorie pentru munca	10.03.07		1.40	0.50	0.50	0.40		1.50	2.00	2.50
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>*</b>	<b>136.80</b>	<b>10.50</b>	<b>70.80</b>	<b>32.70</b>	<b>22.80</b>	<b>101.00</b>	<b>105.00</b>	<b>109.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>136.80</b>	<b>10.50</b>	<b>70.80</b>	<b>32.70</b>	<b>22.80</b>	<b>101.00</b>	<b>105.00</b>	<b>109.00</b>

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<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>136.80</b>	<b>10.50</b>	<b>70.80</b>	<b>32.70</b>	<b>22.80</b>	<b>101.00</b>	<b>105.00</b>	<b>109.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>90.70</b>	<b>10.50</b>	<b>28.70</b>	<b>28.70</b>	<b>22.80</b>	<b>93.00</b>	<b>97.00</b>	<b>101.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>88.60</b>	<b>10.20</b>	<b>28.00</b>	<b>28.00</b>	<b>22.40</b>	<b>90.50</b>	<b>94.00</b>	<b>97.50</b>
Salarii de baza	10.01.01		78.80	9.00	25.00	25.00	19.80	80.00	82.00	84.00
Indemnizatii de hrana	10.01.17		9.80	1.20	3.00	3.00	2.60	10.50	12.00	13.50
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>2.10</b>	<b>0.30</b>	<b>0.70</b>	<b>0.70</b>	<b>0.40</b>	<b>2.50</b>	<b>3.00</b>	<b>3.50</b>
Contributia asiguratorie pentru munca	10.03.07		2.10	0.30	0.70	0.70	0.40	2.50	3.00	3.50
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>38.10</b>		<b>38.10</b>					
<b>Programe din Fondul European Agricol de Dezvoltare</b>	<b>58.04</b>	<b>*</b>	<b>38.10</b>		<b>38.10</b>					
Finan?area na?ional?	58.04.01		6.10		6.10					
Finan?are extern? nerambursabil?	58.04.02		32.00		32.00					
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>8.00</b>		<b>4.00</b>	<b>4.00</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Sustinerea cultelor	59.12		8.00		4.00	4.00		8.00	8.00	8.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>*</b>	<b>39.10</b>	<b>10.50</b>	<b>11.30</b>	<b>11.30</b>	<b>6.00</b>	<b>40.50</b>	<b>42.00</b>	<b>43.50</b>
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02		39.10	10.50	11.30	11.30	6.00	40.50	42.00	43.50
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>39.10</b>	<b>10.50</b>	<b>11.30</b>	<b>11.30</b>	<b>6.00</b>	<b>40.50</b>	<b>42.00</b>	<b>43.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>39.10</b>	<b>10.50</b>	<b>11.30</b>	<b>11.30</b>	<b>6.00</b>	<b>40.50</b>	<b>42.00</b>	<b>43.50</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>39.10</b>	<b>10.50</b>	<b>11.30</b>	<b>11.30</b>	<b>6.00</b>	<b>40.50</b>	<b>42.00</b>	<b>43.50</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>38.20</b>	<b>10.20</b>	<b>11.00</b>	<b>11.00</b>	<b>6.00</b>	<b>39.50</b>	<b>41.00</b>	<b>42.50</b>
Salarii de baza	10.01.01		34.00	9.00	10.00	10.00	5.00	35.00	36.00	37.00
Indemnizatii de hrana	10.01.17		4.20	1.20	1.00	1.00	1.00	4.50	5.00	5.50
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>0.90</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Contributia asiguratorie pentru munca	10.03.07		0.90	0.30	0.30	0.30		1.00	1.00	1.00
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>*</b>	<b>89.70</b>		<b>55.50</b>	<b>17.40</b>	<b>16.80</b>	<b>52.50</b>	<b>55.00</b>	<b>57.50</b>
Sport	67.02.05.01		38.10		38.10					
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>38.10</b>		<b>38.10</b>					
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>38.10</b>		<b>38.10</b>					
<b>TITLUL X Proiecte cu finan?are din fonduri extern</b>	<b>58</b>	<b>*</b>	<b>38.10</b>		<b>38.10</b>					
<b>Programe din Fondul European Agricol de Dezvoltare</b>	<b>58.04</b>	<b>*</b>	<b>38.10</b>		<b>38.10</b>					

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Finan?area na?ional?	58.04.01	6.10			6.10					
Finan?are extern? nerambursabil?	58.04.02	32.00			32.00					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	51.60			17.40	17.40	16.80	52.50	55.00	57.50
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>51.60</b>		<b>17.40</b>	<b>17.40</b>	<b>16.80</b>	<b>52.50</b>	<b>55.00</b>	<b>57.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>51.60</b>		<b>17.40</b>	<b>17.40</b>	<b>16.80</b>	<b>52.50</b>	<b>55.00</b>	<b>57.50</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>51.60</b>		<b>17.40</b>	<b>17.40</b>	<b>16.80</b>	<b>52.50</b>	<b>55.00</b>	<b>57.50</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>50.40</b>		<b>17.00</b>	<b>17.00</b>	<b>16.40</b>	<b>51.00</b>	<b>53.00</b>	<b>55.00</b>
Salarii de baza	10.01.01		44.80		15.00	15.00	14.80	45.00	46.00	47.00
Indemnizatii de hrana	10.01.17		5.60		2.00	2.00	1.60	6.00	7.00	8.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>1.20</b>		<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.50</b>	<b>2.00</b>	<b>2.50</b>
Contributia asiguratorie pentru munca	10.03.07		1.20		0.40	0.40	0.40	1.50	2.00	2.50
Servicii religioase	67.02.06		8.00		4.00	4.00		8.00	8.00	8.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>8.00</b>		<b>4.00</b>	<b>4.00</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>8.00</b>		<b>4.00</b>	<b>4.00</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b>	<b>59</b>	<b>*</b>	<b>8.00</b>		<b>4.00</b>	<b>4.00</b>		<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
Sustinerea cultelor	59.12		8.00		4.00	4.00		8.00	8.00	8.00
<b>Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la</b>	<b>68.02</b>	<b>*</b>	<b>459.10</b>		<b>97.00</b>	<b>136.10</b>	<b>132.30</b>	<b>93.70</b>	<b>473.50</b>	<b>486.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>459.10</b>		<b>97.00</b>	<b>136.10</b>	<b>132.30</b>	<b>93.70</b>	<b>473.50</b>	<b>486.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>459.10</b>		<b>97.00</b>	<b>136.10</b>	<b>132.30</b>	<b>93.70</b>	<b>473.50</b>	<b>486.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>185.60</b>		<b>37.00</b>	<b>59.10</b>	<b>57.30</b>	<b>32.20</b>	<b>189.50</b>	<b>192.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>181.50</b>		<b>36.00</b>	<b>58.00</b>	<b>56.30</b>	<b>31.20</b>	<b>185.00</b>	<b>187.00</b>
Salarii de baza	10.01.01		159.20		31.00	51.00	51.00	26.20	160.00	161.00
Indemnizatii de hrana	10.01.17		22.30		5.00	7.00	5.30	25.00	26.00	27.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>4.10</b>		<b>1.00</b>	<b>1.10</b>	<b>1.00</b>	<b>1.00</b>	<b>4.50</b>	<b>5.00</b>
Contributia asiguratorie pentru munca	10.03.07		4.10		1.00	1.10	1.00	4.50	5.00	5.50
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>273.50</b>		<b>60.00</b>	<b>77.00</b>	<b>75.00</b>	<b>61.50</b>	<b>284.00</b>	<b>294.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>273.50</b>		<b>60.00</b>	<b>77.00</b>	<b>75.00</b>	<b>61.50</b>	<b>284.00</b>	<b>294.00</b>
Ajutoare sociale in numerar	57.02.01		273.50		60.00	77.00	75.00	61.50	284.00	294.00
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>*</b>	<b>435.10</b>		<b>92.00</b>	<b>134.10</b>	<b>132.30</b>	<b>76.70</b>	<b>449.50</b>	<b>462.00</b>

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Asistenta sociala in caz de invaliditate	68.02.05.02	435.10		92.00	134.10	132.30	76.70	449.50	462.00	474.50
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>435.10</b>	<b>92.00</b>	<b>134.10</b>	<b>132.30</b>	<b>76.70</b>	<b>449.50</b>	<b>462.00</b>	<b>474.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>435.10</b>	<b>92.00</b>	<b>134.10</b>	<b>132.30</b>	<b>76.70</b>	<b>449.50</b>	<b>462.00</b>	<b>474.50</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	<b>*</b>	<b>185.60</b>	<b>37.00</b>	<b>59.10</b>	<b>57.30</b>	<b>32.20</b>	<b>189.50</b>	<b>192.00</b>	<b>194.50</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	<b>*</b>	<b>181.50</b>	<b>36.00</b>	<b>58.00</b>	<b>56.30</b>	<b>31.20</b>	<b>185.00</b>	<b>187.00</b>	<b>189.00</b>
Salarii de baza	10.01.01		159.20	31.00	51.00	51.00	26.20	160.00	161.00	162.00
Indemnizatii de hrana	10.01.17		22.30	5.00	7.00	5.30	5.00	25.00	26.00	27.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>4.10</b>	<b>1.00</b>	<b>1.10</b>	<b>1.00</b>	<b>1.00</b>	<b>4.50</b>	<b>5.00</b>	<b>5.50</b>
Contributia asiguratorie pentru munca	10.03.07		4.10	1.00	1.10	1.00	1.00	4.50	5.00	5.50
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>249.50</b>	<b>55.00</b>	<b>75.00</b>	<b>75.00</b>	<b>44.50</b>	<b>260.00</b>	<b>270.00</b>	<b>280.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>249.50</b>	<b>55.00</b>	<b>75.00</b>	<b>75.00</b>	<b>44.50</b>	<b>260.00</b>	<b>270.00</b>	<b>280.00</b>
Ajutoare sociale in numerar	57.02.01		249.50	55.00	75.00	75.00	44.50	260.00	270.00	280.00
Ajutoare pentru locuinte	68.02.10		22.00	5.00			17.00	22.00	22.00	22.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>22.00</b>	<b>5.00</b>			<b>17.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>22.00</b>	<b>5.00</b>			<b>17.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>22.00</b>	<b>5.00</b>			<b>17.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>22.00</b>	<b>5.00</b>			<b>17.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
Ajutoare sociale in numerar	57.02.01		22.00	5.00			17.00	22.00	22.00	22.00
<b>Alte cheltuieli in domeniul asigurarilor si asistentei sociale</b>	<b>68.02.50</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		2.00		2.00			2.00	2.00	2.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Ajutoare sociale in numerar	57.02.01		2.00		2.00			2.00	2.00	2.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>*</b>	<b>425.40</b>	<b>153.65</b>	<b>40.00</b>	<b>120.25</b>	<b>111.50</b>	<b>86.00</b>	<b>97.00</b>	<b>108.00</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02		385.40	152.45	20.00	110.25	102.70	51.00	57.00	63.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>385.40</b>	<b>152.45</b>	<b>20.00</b>	<b>110.25</b>	<b>102.70</b>	<b>51.00</b>	<b>57.00</b>	<b>63.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	<b>*</b>	<b>55.10</b>	<b>14.10</b>	<b>20.00</b>	<b>20.00</b>	<b>1.00</b>	<b>51.00</b>	<b>57.00</b>	<b>63.00</b>

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2022	2023	2024
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>10.10</b>	<b>10.10</b>						
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>9.80</b>	<b>9.80</b>						
Salarii de baza	10.01.01		8.70	8.70						
Indemnizatii de hrana	10.01.17		1.10	1.10						
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>0.30</b>	<b>0.30</b>						
Contributia asiguratorie pentru munca	10.03.07		0.30	0.30						
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>45.00</b>	<b>4.00</b>	<b>20.00</b>	<b>20.00</b>	<b>1.00</b>	<b>51.00</b>	<b>57.00</b>	<b>63.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>15.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>1.00</b>	<b>16.00</b>	<b>17.00</b>	<b>18.00</b>
Încalzit, iluminat si forta motrica	20.01.03		15.00	4.00	5.00	5.00	1.00	16.00	17.00	18.00
Reparatii curente	20.02		30.00		15.00	15.00		35.00	40.00	45.00
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
Construc?ii	71.01.01		330.30	138.35		90.25	101.70			
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
Alimentare cu apa	70.02.05.01		330.30	138.35		90.25	101.70			
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>	<b>71</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>	<b>71.01</b>	<b>*</b>	<b>330.30</b>	<b>138.35</b>		<b>90.25</b>	<b>101.70</b>			
Construc?ii	71.01.01		330.30	138.35		90.25	101.70			
Iluminat public si electrificari rurale	70.02.06		45.00	4.00	20.00	20.00	1.00	51.00	57.00	63.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>45.00</b>	<b>4.00</b>	<b>20.00</b>	<b>20.00</b>	<b>1.00</b>	<b>51.00</b>	<b>57.00</b>	<b>63.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>45.00</b>	<b>4.00</b>	<b>20.00</b>	<b>20.00</b>	<b>1.00</b>	<b>51.00</b>	<b>57.00</b>	<b>63.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>45.00</b>	<b>4.00</b>	<b>20.00</b>	<b>20.00</b>	<b>1.00</b>	<b>51.00</b>	<b>57.00</b>	<b>63.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>15.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>1.00</b>	<b>16.00</b>	<b>17.00</b>	<b>18.00</b>
Încalzit, iluminat si forta motrica	20.01.03		15.00	4.00	5.00	5.00	1.00	16.00	17.00	18.00
Reparatii curente	20.02		30.00		15.00	15.00		35.00	40.00	45.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		10.10	10.10						

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>10.10</b>	<b>10.10</b>						
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>10.10</b>	<b>10.10</b>						
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0)</b>	<b>10</b>	*	<b>10.10</b>	<b>10.10</b>						
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01)</b>	<b>10.01</b>	*	<b>9.80</b>	<b>9.80</b>						
Salarii de baza	10.01.01		8.70	8.70						
Indemnizatii de hrana	10.01.17		1.10	1.10						
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	*	<b>0.30</b>	<b>0.30</b>						
Contributia asiguratorie pentru munca	10.03.07		0.30	0.30						
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	*	<b>40.00</b>	<b>1.20</b>	<b>20.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>40.00</b>	<b>1.20</b>	<b>20.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>40.00</b>	<b>1.20</b>	<b>20.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>40.00</b>	<b>1.20</b>	<b>20.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>30.00</b>	<b>1.20</b>	<b>10.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
Apa, canal si salubritate	20.01.04		30.00	1.20	10.00	10.00	8.80	35.00	40.00	45.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>10.00</b>		<b>10.00</b>					
Alte obiecte de inventar	20.05.30		10.00		10.00					
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	*	<b>40.00</b>	<b>1.20</b>	<b>20.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
Salubritate	74.02.05.01		40.00	1.20	20.00	10.00	8.80	35.00	40.00	45.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>40.00</b>	<b>1.20</b>	<b>20.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>40.00</b>	<b>1.20</b>	<b>20.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	*	<b>40.00</b>	<b>1.20</b>	<b>20.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	*	<b>30.00</b>	<b>1.20</b>	<b>10.00</b>	<b>10.00</b>	<b>8.80</b>	<b>35.00</b>	<b>40.00</b>	<b>45.00</b>
Apa, canal si salubritate	20.01.04		30.00	1.20	10.00	10.00	8.80	35.00	40.00	45.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	*	<b>10.00</b>		<b>10.00</b>					
Alte obiecte de inventar	20.05.30		10.00		10.00					
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	*	<b>120.00</b>	<b>28.00</b>	<b>44.00</b>	<b>33.70</b>	<b>14.30</b>	<b>124.50</b>	<b>127.50</b>	<b>130.50</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	*	<b>34.00</b>	<b>3.00</b>	<b>14.50</b>	<b>9.00</b>	<b>7.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	*	<b>34.00</b>	<b>3.00</b>	<b>14.50</b>	<b>9.00</b>	<b>7.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5)</b>	<b>01</b>	*	<b>34.00</b>	<b>3.00</b>	<b>14.50</b>	<b>9.00</b>	<b>7.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>

<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>34.00</b>		<b>3.00</b>	<b>14.50</b>	<b>9.00</b>	<b>7.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>25.50</b>		<b>3.00</b>	<b>10.00</b>	<b>7.00</b>	<b>5.50</b>	<b>27.00</b>	<b>29.00</b>	<b>31.00</b>
Carburanti si lubrifianti	20.01.05		18.00		2.00	7.00	5.00	4.00	19.00	20.00	21.00
Piese de schimb	20.01.06		7.50		1.00	3.00	2.00	1.50	8.00	9.00	10.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>8.50</b>			<b>4.50</b>	<b>2.00</b>	<b>2.00</b>	<b>9.50</b>	<b>10.50</b>	<b>11.50</b>
Prime de asigurare non-viata	20.30.03		2.50			2.50			2.50	2.50	2.50
Alte cheltuieli cu bunuri si servicii	20.30.30		6.00			2.00	2.00	2.00	7.00	8.00	9.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>*</b>	<b>34.00</b>		<b>3.00</b>	<b>14.50</b>	<b>9.00</b>	<b>7.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>
Drumuri si poduri	84.02.03.01		34.00		3.00	14.50	9.00	7.50	36.50	39.50	42.50
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>34.00</b>		<b>3.00</b>	<b>14.50</b>	<b>9.00</b>	<b>7.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>34.00</b>		<b>3.00</b>	<b>14.50</b>	<b>9.00</b>	<b>7.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>34.00</b>		<b>3.00</b>	<b>14.50</b>	<b>9.00</b>	<b>7.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>25.50</b>		<b>3.00</b>	<b>10.00</b>	<b>7.00</b>	<b>5.50</b>	<b>27.00</b>	<b>29.00</b>	<b>31.00</b>
Carburanti si lubrifianti	20.01.05		18.00		2.00	7.00	5.00	4.00	19.00	20.00	21.00
Piese de schimb	20.01.06		7.50		1.00	3.00	2.00	1.50	8.00	9.00	10.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>8.50</b>			<b>4.50</b>	<b>2.00</b>	<b>2.00</b>	<b>9.50</b>	<b>10.50</b>	<b>11.50</b>
Prime de asigurare non-viata	20.30.03		2.50			2.50			2.50	2.50	2.50
Alte cheltuieli cu bunuri si servicii	20.30.30		6.00			2.00	2.00	2.00	7.00	8.00	9.00
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>*</b>	<b>86.00</b>		<b>25.00</b>	<b>29.50</b>	<b>24.70</b>	<b>6.80</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>86.00</b>		<b>25.00</b>	<b>29.50</b>	<b>24.70</b>	<b>6.80</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>86.00</b>		<b>25.00</b>	<b>29.50</b>	<b>24.70</b>	<b>6.80</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>79.00</b>		<b>25.00</b>	<b>24.50</b>	<b>23.70</b>	<b>5.80</b>	<b>81.00</b>	<b>81.00</b>	<b>81.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>77.20</b>		<b>24.00</b>	<b>24.00</b>	<b>23.40</b>	<b>5.80</b>	<b>79.00</b>	<b>79.00</b>	<b>79.00</b>
Salarii de baza	10.01.01		68.80		21.00	21.00	21.00	5.80	70.00	70.00	70.00
Indemnizatii de hrana	10.01.17		8.40		3.00	3.00	2.40		9.00	9.00	9.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>1.80</b>		<b>1.00</b>	<b>0.50</b>	<b>0.30</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Contributia asiguratorie pentru munca	10.03.07		1.80		1.00	0.50	0.30		2.00	2.00	2.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06)</b>	<b>20</b>	<b>*</b>	<b>7.00</b>			<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>3.00</b>			<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>



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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>
Furnituri de birou	20.01.01	3.00			1.00	1.00	1.00	3.00	3.00	3.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte obiecte de inventar	20.05.30	2.00			2.00			2.00	2.00	2.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00			2.00			2.00	2.00	2.00
Turism	87.02.04	86.00		25.00	29.50	24.70	6.80	88.00	88.00	88.00
<b>TOTAL CHELTUIELI (cod01+70+79+85)</b>	<b>00</b>	<b>*</b>	<b>86.00</b>	<b>25.00</b>	<b>29.50</b>	<b>24.70</b>	<b>6.80</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>	<b>01</b>	<b>*</b>	<b>86.00</b>	<b>25.00</b>	<b>29.50</b>	<b>24.70</b>	<b>6.80</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0</b>	<b>10</b>	<b>*</b>	<b>79.00</b>	<b>25.00</b>	<b>24.50</b>	<b>23.70</b>	<b>5.80</b>	<b>81.00</b>	<b>81.00</b>	<b>81.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01</b>	<b>10.01</b>	<b>*</b>	<b>77.20</b>	<b>24.00</b>	<b>24.00</b>	<b>23.40</b>	<b>5.80</b>	<b>79.00</b>	<b>79.00</b>	<b>79.00</b>
Salarii de baza	10.01.01	68.80		21.00	21.00	21.00	5.80	70.00	70.00	70.00
Indemnizatii de hrana	10.01.17	8.40		3.00	3.00	2.40		9.00	9.00	9.00
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>*</b>	<b>1.80</b>	<b>1.00</b>	<b>0.50</b>	<b>0.30</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Contributia asiguratorie pentru munca	10.03.07	1.80		1.00	0.50	0.30		2.00	2.00	2.00
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>	<b>20</b>	<b>*</b>	<b>7.00</b>		<b>5.00</b>	<b>1.00</b>	<b>1.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>	<b>20.01</b>	<b>*</b>	<b>3.00</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Furnituri de birou	20.01.01	3.00			1.00	1.00	1.00	3.00	3.00	3.00
<b>Bunuri de natura obiectelor de inventar (cod 20.</b>	<b>20.05</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte obiecte de inventar	20.05.30	2.00			2.00			2.00	2.00	2.00
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>	<b>20.30</b>	<b>*</b>	<b>2.00</b>		<b>2.00</b>			<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00			2.00			2.00	2.00	2.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02									
DEFICIT	99.02									